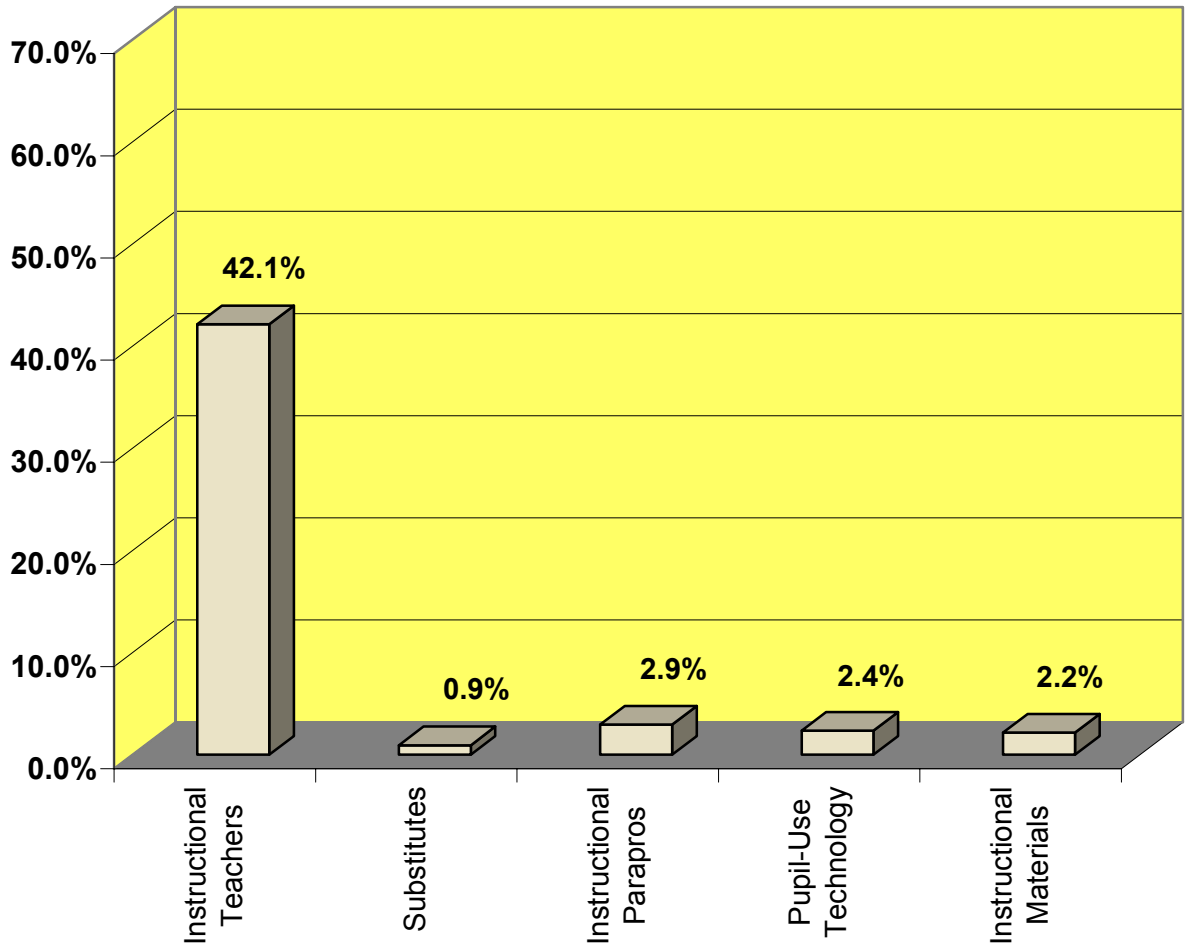


# Bristol Warren Regional School District

## #3 Instruction Expenditures

%-To-Total

July 2003 - June 2004



District Enrollment (ADM): 3,652	Amount	\$ Per Pupil	%-To-Total Expenditures
Instructional Teachers	\$21,995,582	\$6,023	42.1%
Substitutes	\$486,209	\$133	0.9%
Instructional Paraprofessionals	\$1,537,614	\$421	2.9%
Pupil-Use Technology	\$1,230,896	\$337	2.4%
Instructional Materials & Trips	\$1,135,321	\$311	2.2%
Instruction Expenditures	\$26,385,622	\$7,225	50.6%
Total District Expenditures	\$52,194,469	\$14,292	100.0%